

Academic Year	2017 /2018
Total funding allocation	£20,019 +800 (Yellow from 2016/17)
Actual funding spend	£20, 819

Indicator 1 : The engagement of all pupils in regular physical activity and kick starting healthy life styles

Objective	Key Actions	Allocation of funding	Anticipated Outcomes
To increase children's activity levels	We will build a path around the school field.	£16,000	More children engaged in a variety of sporting activities at play time / lunch time
	We will employ a play leader to provide games at lunch time – skipping, treasure hunts etc	£ 112	Children participate in healthy active games at lunchtimes
To set up a club for encouraging healthy life styles – Change4Life club	We will set up a club for encouraging healthy life styles – Change4life club	Included in Dunstable and Houghton Regis School Sport Partnership Package (SSP) (£2800)	Children to make a positive change to their life styles.
To ensure all children can take part effectively in PE curriculum time.	We will restock PE equipment	£750	Children will have access to the right equipment to develop their PE skills.

Indicator 2 : The profile of PE and sport being raised across the school as a tool for whole school improvement

Objective	Key Actions	Allocation of funding	Anticipated Outcomes
To provide opportunities for children to compete against their peers	Inters house competitions – Handball / Sports day – Key stage 1 and Key stage 2 separate	£200 Medals & Trophy's	To continue to raise competition via interhouse competitions
To share the children's success and PE and sport	To continue celebration assemblies Website – stronger profile	£ 200 3hrs per half term x 6 website updated	Children sharing participation in school sports and out of school sport Via website / YouTube – match reports, videos/ photos.
To develop a group of Young Leaders who can organise and manage interhouse and playtime activities.	Children who are house captains and vice captains will be part of the sports council.	Included in SSP(See indicator 1)	To have a group of trained KS2 children who can organise school inter-house competitions and activities like helping with the morning mile.

Indicator 3 : Increase confidence, knowledge and skills of all staff in teaching Physical Education and sport

Objective	Key Actions	Allocation of funding	Anticipated Outcomes
To increase staff's subject knowledge required to teach high quality PE lessons	To work with specialised coaches (Link with All Saints Partnership)	Included in SSP package	Staff will have increased confidence and knowledge in planning and delivering high Quality PE lessons.

To increase staff's subject knowledge required to teach high quality PE lessons	Purchase new whole school scheme of work. PE subject leaders to review and decide how to implement this	£350 The power of P.E	Staff will have increased confidence and knowledge in planning and delivering high Quality PE lessons.
Indicator 4 : Broader experience of a range of sports and activities offered to all pupils			
Objective	Key Actions	Allocation of funding	Anticipated Outcomes
To promote orienteering as a lifelong healthy family activity	We will run a weekly orienteering club in school and children will attend a monthly orienteering Saturday event run by Herefordshire Orienteering club	£600 Mini bus / transport to 6 events	For families to become familiar, confident and inspired enough to attend events beyond this time independently.
Indicator 5: Increase participation in competitive sport			
Objective	Key Actions	Allocation of funding	Anticipated Outcomes
To provide children with opportunities to compete with other children from LA schools within the district.	Maintain the opportunity to participate in school games, local competitions. Continue to enter county competitions	Transport through the School Games package.	Children are more aware of and engaged in competitive sport. Children are encouraged by their own and others' achievements.